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Financial Report Fiscal Year Ending June 30, 1980

1980/81

SUPPLEMENT 4
TO THE
ANNUAL REPORT 1980/81
DENTAL EDUCATION

FINANCIAL REPORT FOR THE FISCAL YEAR ENDING JUNE 30, 1980

The Annual Report on Dental Education Finances is a summary of the information contained in the fourteenth Annual Survey of Dental Educational Institutions. It constitutes a report on the financing of all fully operational dental schools. The contents of the survey represent a collective action of the Council on Dental Education of the American Dental Association and the American Association of Dental Schools.

Organization of the Report

Table 1, Summary of Revenues, provides a statement of income for all major sources of income identified in the survey.

Table 2, Summary of Expenditures, provides a statement of expense for those major expense categories separately identified in the survey.

Table 3 to 11, Current Fund Revenues and Expenditures by Size and Control, provide more detailed data for selected categories of income and expense. Each display format includes the following data: 1) Highest figures reported for the category; 2) lowest figure reported for the category; 3) mean for the category (average for all schools in the category).

NOTE: Extreme differences between the high and low figures can reflect differences in accounting procedures among the institutions as well as real differences in income or expense.

Table 12, Cost of Instruction, provides information on the total cost of education by size of school and by control of school.

TABLE A
Fiscal Statistics For Fiscal Years 1977-78, 1978-79 and 1979-80

	FISCAL YEAR			PERCENT CHANGE *	PERCENT OF REVENUES	
	1977-78	1978-79	1979-80	1978-79 to 1979-80	FYE 1979	FYE 1980
TOTAL CURRENT FUND REVENUES	$441,074,962	$489,932,226	$541,413,398	+10.5	-	-
STUDENT TUITION AND FEES	78,929,756	94,394,423	108,341,456	+14.8	19.3	20.0
STATE AND LOCAL SUPPORT	211,156,122	232,346,449	257,786,596	+10.9	47.4	47.6
FEDERAL SUPPORT	75,144,701	74,096,520	73,770,800	- 0.4	15.1	13.6
TOTAL CURRENT FUND EXPENDITURES	449,467,498	503,027,576	558,216,582	+11.0	-	-

* It should be kept in mind that in 1977-78, 58 schools were included, whereas in 1978-79 and 1979-80, 59 schools are included. Total current fund revenues, student tuition and fees, State and Local support and total current fund expenditures increased, while federal support has continued to decrease, even though more schools are included in the data.

General Editing Policy

Extensive editing has been utilized in the preparation of the report in order that the data may validly serve the needs of dental education. Every attempt has been made to ensure that the data included in an income or expense category accurately fit the definition of the category.

The number included in parenthesis ( ) indicated the number of schools in that category.

Division of Educational Measurements
American Dental Association
211 East Chicago Avenue
Chicago, Illinois 60611
June, 1980

TABLE I
SUMMARY OF REVENUES
(STATEMENT OF INCOME FOR ALL MAJOR SOURCES)
FISCAL YEAR ENDING JUNE 30, 1980

CATEGORY		PUBLIC SCHOOLS		PRIVATE SCHOOLS		ALL SCHOOLS	
TUITION AND FEES	DDS-DMD	21059683	(35)	63764206	(24)	84823889	(59)
	DENTAL HYGIENE	1512427	(22)	3600287	(13)	5112714	(35)
	DENTAL ASSISTING	88747	(8)	249591	(5)	338338	(13)
	CONT. EDUCATION	3425432	(29)	2761655	(21)	6187087	(50)
	GRAD. EDUCATION	1584618	(20)	4448324	(19)	6032942	(39)
	TOTAL TUITION	29068669	(35)	79272787	(24)	108341456	(59)
STATE-LOCAL REVENUE	STATE APPROPRIATION	215578391	(35)	0	(0)	215578391	(35)
	STATE RELATED	0	(0)	33122421	(13)	33122421	(13)
	COMPACTS	1871648	(8)	2606742	(6)	4478390	(14)
	CITY AND COUNTY	14152	(1)	239188	(1)	253340	(2)
	TOTAL STATE-LOCAL	217464191	(35)	35968351	(18)	253432542	(53)
FEDERAL REVENUE	CAPITATION	12445376	(32)	9265561	(22)	21710937	(54)
	OTHER FEDERAL	619774	(5)	4660481	(3)	5280255	(8)
	TOTAL FEDERAL	13175590	(32)	15526042	(22)	28701632	(54)
DENTAL CLINIC		31912165	(35)	31587365	(24)	63499530	(59)
ENDOWMENT		484951	(13)	2125903	(18)	2610854	(31)
GIFT		2121408	(26)	5589998	(23)	7711406	(49)
SALE EDUC SERVICES		1529139	(11)	964554	(13)	2493693	(24)
RECOVERY INDIR. COST	FEDERAL	5442637	(31)	3385315	(22)	8727950	(53)
	STATE AND LOCAL	127531	(4)	225074	(4)	352605	(8)

TABLE 1
SUMMARY OF REVENUES
(STATEMENT OF INCOME FOR ALL MAJOR SOURCES)
FISCAL YEAR ENDING JUNE 30, 1980

CATEGORY		PUBLIC SCHOOLS		PRIVATE SCHOOLS		ALL SCHOOLS	
	NON-GOVERNMENT	450041	(17)	345116	(16)	795157	(33)
	TOTAL	6020209	(32)	3955505	(22)	9975714	(54)
OTHER EDUC REVENUE		4653728	(18)	7747708	(18)	12401436	(36)
TOTAL ED. REVENUES		306430050	(35)	182738213	(24)	489168263	(59)
SPONSORED EDUCATION	FED-SPECIAL PROJECTS	253143	(6)	117058	(2)	370201	(8)
	FED-TEAM AND D.A.U.	1750618	(15)	1331748	(9)	3082366	(24)
	FED-TRAINING GRANTS	4644827	(22)	1862823	(16)	6507650	(38)
	FED-OTHER	2053683	(14)	206691	(6)	2260374	(20)
	STATE AND LOCAL	829608	(10)	2464543	(7)	3294151	(17)
	NON-GOVERNMENT	1749315	(23)	1020738	(9)	2770053	(32)
	TOTAL	11281194	(35)	7003601	(22)	18284795	(57)
SPONSORED RESEARCH	FEDERAL	18701178	(31)	8512815	(23)	27202993	(54)
	STATE AND LOCAL	1045688	(10)	14215	(2)	1059903	(12)
	NON-GOVERNMENT	3898450	(31)	1798994	(18)	5697444	(49)
	TOTAL	23645316	(34)	10315024	(23)	33960340	(57)
GRAND TOTAL REVENUE		341356560	(35)	200056838	(24)	541413398	(59)

TABLE 2
SUMMARY OF EXPENDITURES
FISCAL YEAR ENDING JUNE 30, 1980

CATEGORY		PUBLIC SCHOOLS		PRIVATE SCHOOLS		ALL SCHOOLS	
INSTRUCTIONAL EXPEN.	BASIC-SCI DENTAL	22296656	(30)	14989227	(20)	37285883	(50)
	BASIC-SCI OTHER	22395050	(25)	4884518	(9)	27279568	(34)
	BASIC-SCI TOTAL	44691706	(35)	19873745	(24)	64565451	(59)
	CLINICAL SCIENCE	121344688	(35)	65121191	(24)	186465879	(59)
	CLINICS	57584198	(34)	26833132	(23)	84417330	(57)
	BEHAVIORAL SCIENCE	2898680	(16)	857507	(13)	3756187	(29)
	CONTINUING EDUC.	4718086	(34)	2646228	(22)	7364314	(56)
	TOTAL INSTRUCTION *	177653160	(35)	88498671	(24)	262151831	(59)
SPONSORED EDUCATION	BASIC SCIENCE	2645653	(14)	753117	(9)	3398770	(23)
	CLINICAL SCIENCE	5918283	(30)	4827627	(20)	10745910	(50)
	BEHAVIORAL SCIENCE	783125	(4)	0	(0)	783125	(4)
	LEARNING RESOURCES	352692	(5)	14500	(1)	367192	(6)
	OTHER	1532953	(8)	1438352	(7)	2971305	(15)
	TOTAL SPONSORED EDUC	11262701	(35)	7003601	(22)	18266302	(57)
SPONSORED RESEARCH	BASIC SCIENCE	9891121	(26)	7931410	(16)	17822531	(42)
	CLINICAL SCIENCE	12837796	(28)	2261719	(14)	15099515	(42)
	BEHAVIORAL SCIENCE	905370	(5)	9982	(1)	915352	(6)
	TOTAL SPONSORED RESE	23634287	(34)	10203111	(23)	33837398	(57)
OTHER EDUC. EXPENSES	LIBRARY - DENTAL	705154	(9)	1286435	(15)	1991589	(24)
	LIBRARY - OTHER	5354883	(30)	1492649	(11)	6847532	(41)
	LIBRARY - TOTAL	6060037	(34)	2779084	(24)	8839121	(58)
	LEARNING RESOURCES	3577973	(25)	1753516	(14)	5331489	(39)

* Excludes Clinics

TABLE 2
SUMMARY OF EXPENDITURES
FISCAL YEAR ENDING JUNE 30, 1980

CATEGORY		PUBLIC SCHOOLS		PRIVATE SCHOOLS		ALL SCHOOLS	
	COMPUTER SERVICES	2721510	(29)	842202	(16)	3563712	(45)
	DENTAL ADMINISTRA.	18557039	(35)	17519958	(24)	36076997	(59)
	PHYSICAL PLANT	31278023	(34)	22719827	(24)	53997850	(58)
	GEN. UNIV. OVERHEAD	25115667	(33)	18611106	(23)	43726773	(56)
	TOTAL OTHER EDUC.**	144381997	(34)	99579054	(25)	243961051	(59)
SUB-GRANT-TOTAL DENT		272445284	(35)	167816452	(24)	440261736	(59)
SUB-GRAND-TOTAL OTH		84485835	(32)	33469011	(19)	117954846	(51)
GRAND-TOTAL EXPENSES		356931119	(35)	201285463	(24)	558216582	(59)

** Includes Clinics

TABLE 3
CURRENT FUND REVENUES
TUITION CATEGORIES BY SIZE AND TYPE OF SCHOOL
FISCAL YEAR ENDING JUNE 30, 1980

TYPE	SIZE	DDS-DMD TUITION	HYGIENE TUITION	ASSISTING TUITION	CONTINUING EDUCATION TUITION	GRADUATE TUITION	TOTAL TUITION AND FEE
PUBLIC	UNDER 250						
	NUMBER	9	2	0	3	2	9
	HIGH	420092	55327	M	150938	32004	619998
	LOW	76141	36070	M	5765	12494	99962
	MEAN	304536.67	45698.50	M	75949.33	22249.00	402136.44
	251 - 450						
	NUMBER	16	12	5	11	10	16
	HIGH	1170400	85407	314251	395321	139814	1279766
	LOW	140181	17264	9932	8416	16554	166984
	MEAN	536522.50	44716.58	72968.80	122638.82	56245.30	728540.25
	OVER 450						
	NUMBER	10	8	4	9	8	10
	HIGH	1694798	245789	30147	287722	302101	2453176
	LOW	108372	12719	1083	14745	9970	252843
	MEAN	973449.30	110[illegible]98	9538.50	126284.33	122208.38	1379261.70
	TOTAL						
	NUMBER	35	22	9	28	20	35
	HIGH	1694798	245789	314251	395321	302101	2453176
	LOW	76141	12719	1083	5765	9970	99962
	MEAN	601705.23	68746.68	44777.56	111113.61	79230.90	830533.40
PRIVATE	UNDER 250						
	NUMBER	4	1	1	3	3	4
	HIGH	1654000	234800	73600	232667	753746	2488266
	LOW	492740	234800	73600	32200	271200	898428
	MEAN	1108150.00	234800.00	73600.00	106563.67	443994.33	1643767.75
	251 - 450						
	NUMBER	12	6	2	2	9	12
	HIGH	5086861	260380	45225	312372	491948	5850124
	LOW	401479	51150	20238	2895	33100	622251
	MEAN	2375583.50	192476.17	32731.50	105543.00	149690.78	2796249.58
	OVER 450						
	NUMBER	8	6	2	6	7	8
	HIGH	6980579	570740	75000	484362	372932	8321640
	LOW	2495151	251259	35528	31322	78722	3023323
	MEAN	3853075.50	368438.33	55264.00	195908.00	252732.00	4892840.13
	TOTAL						
	NUMBER	24	13	5	21	19	24
	HIGH	6980579	570740	75000	484362	753746	8321640
	LOW	401479	51150	20238	2895	33100	622251
	MEAN	2656841.92	276945.15	49918.20	131507.38	234122.32	3303032.79
HIGH		6980579	570740	314251	484362	753746	8321640
LOW		76141	12719	1083	2895	9970	99962
MEAN		1437693.03	146077.54	46613.50	119853.80	15-690.82	1836295.86

M = INFORMATION NOT APPLICABLE TO CATEGORY

TABLE 4
CURRENT FUND REVENUES
STATE AND FEDERAL SUPPORT BY SIZE AND TYPE OF SCHOOL
FISCAL YEAR ENDING JUNE 30, 1980

TYPE	SIZE	STATE APPROPRIATIONS	STATE RELATED SUBSIDY	STATE COMPACTS	TOTAL STATE SUPPORT	FEDERAL CAPITATION	TOTAL FEDERAL SUPPORT
PUBLIC	UNDER 250						
	NUMBER	9	0	0	9	9	0
	HIGH	8093626	M	M	8093626	348975	M
	LOW	2061829	M	M	2061829	87425	M
	MEAN	4722426.56	M	M	4722426.56	192885.44	M
	251 - 450						
	NUMBER	16	0	6	16	14	0
	HIGH	9751647	M	378300	9869647	569070	M
	LOW	2191988	M	12750	2365711	41656	M
	MEAN	5665267.81	M	191806.00	5738079.56	371410.86	M
	OVER 450						
	NUMBER	10	0	2	10	9	1
	HIGH	15950000	M	378208	15950000	975792	27786
	LOW	4246371	M	342604	4246371	187350	27786
	MEAN	8243226.70	M	360406.00	8315307.90	612183.89	27786.00
	TOTAL						
	NUMBER	35	0	8	35	32	1
	HIGH	15950000	M	378300	15950000	975792	27786
	LOW	2061829	M	12750	2061829	41656	27786
	MEAN	6159382.60	M	233956.00	6213262.60	388918.00	27786.00
PRIVATE	UNDER 250						
	NUMBER	0	1	0	1	4	1
	HIGH	M	1082900	M	1082900	251000	1600000
	LOW	M	1082900	M	1082900	100681	1600000
	MEAN	M	1082900.00	M	1082900.00	190388.00	1600000.00
	251 - 450						
	NUMBER	0	6	5	10	10	0
	HIGH	M	8383641	742888	8537200	525096	M
	LOW	M	371670	153559	173700	217471	M
	MEAN	M	2973781.00	461548.60	2015042.90	404590.80	M
	OVER 450						
	NUMBER	0	6	1	7	8	0
	HIGH	M	5501000	298999	5501000	910810	M
	LOW	M	600000	298999	538187	2300	M
	MEAN	M	2366139.17	298999.00	2105003.14	557262.63	M
	TOTAL						
	NUMBER	0	13	6	18	22	1
	HIGH	M	8383641	742888	8537200	910810	1600000
	LOW	M	371670	153559	173700	2300	1600000
	MEAN	M	2547878.54	434457.00	1998241.72	421161.86	1600000.00
HIGH		15950000	8383641	742888	15950000	975792	1600000
LOW		2061829	371670	12750	173700	2300	27786
MEAN		6159382.60	2547878.54	319885.00	4781746.08	402054.39	813893.00

M = INFORMATION NOT APPLICABLE TO CATEGORY

TABLE 5
CURRENT FUND REVENUE
OTHER SUPPORTS BY SIZE AND TYPE OF SCHOOL
FISCAL YEAR ENDING JUNE 30, 1980

TYPE	SIZE	CLINIC REVENUE STUDENT	CLINIC REVENUE INTRAMURAL	TOTAL CLINIC REVENUE	ENDOWMENT REVENUE	ALMUNI GIFT REVENUE	TOTAL GIFT REVENUE	SALE OF EDUCATIONAL SERVICES	RECOVERY OF INDIRECT COSTS	TOTAL EDUCATIONAL REVENUE
PUBLIC	UNDER 250									
	NUMBER	9	4	9	0	1	5	1	6	9
	HIGH	772910	936340	1391477	M	27035	206612	178248	970946	10777919
	LOW	119805	64129	183934	M	27035	13465	178248	6445	3080170
	MEAN	351213.33	355705.25	509304.56	M	27035.00	78894.80	178248.00	210544.33	6065600.67
	251 - 450									
	NUMBER	16	9	16	8	8	13	6	16	16
	HIGH	1366346	1144269	2278703	95511	47031	120024	432718	785846	12795942
	LOW	274825	39410	286042	450	1130	206	7542	400	3115607
	MEAN	788117.19	444610.11	1038210.38	34833.75	16660.38	44053.46	161071.33	195466.31	8229320.87
	OVER 450									
	NUMBER	10	2	10	5	6	8	4	10	10
	HIGH	1758602	38060	1796662	141278	140916	435126	161483	905491	17824469
	LOW	620766	12400	620766	112	28799	11597	34004	9971	6838892
	MEAN	1066659.80	25230.00	1071705.80	41256.20	83600.33	144279.87	96115.75	162948.20	12017051.00
	TOTAL									
	NUMBER	35	15	35	13	15	26	11	32	35
	HIGH	1758602	1144269	2278703	141278	140916	435126	432718	970946	17824469
	LOW	119805	12400	183934	112	1130	206	7542	400	3080170
	MEAN	755354.09	364984.80	911776.14	37303.92	44128.00	81592.62	139012.64	188131.53	8755144.29
PRIVATE	UNDER 250									
	NUMBER	4	2	4	3	3	4	3	4	4
	HIGH	1505189	537829	1505189	614444	198250	448000	29100	457705	4798100
	LOW	154419	22128	176547	3150	7500	110469	14401	48876	3229882
	MEAN	644426.00	279978.50	784415.25	258864.67	79951.67	230241.25	23975.33	170244.25	3996598.50
	251 - 450									
	NUMBER	12	4	12	8	9	11	7	10	12
	HIGH	1879647	925728	2440200	463198	509976	531217	328738	359708	12958901
	LOW	365589	3743	365589	607	17587	6257	3351	16759	3630825
	MEAN	1193932.33	245333.75	1275710.25	124836.75	177927.33	193693.91	96295.14	110261.60	7173703.00
	OVER 450									
	NUMBER	8	1	8	7	5	8	3	8	8
	HIGH	2265233	128718	2265233	101233	223154	979119	102000	1033788	15119504
	LOW	981000	128718	981000	3396	69016	70536	55041	18410	6206784
	MEAN	1626557.88	128718.00	1642647.63	50087.86	134620.00	317300.00	72854.00	271489.00	10083422.88
	TOTAL									
	NUMBER	24	7	24	18	17	23	13	22	24
	HIGH	2265233	925728	2440200	614444	509976	979119	328738	1033788	15119504
	LOW	154419	3743	176547	607	7500	6257	3351	16759	3229882
	MEAN	1246556.46	238572.86	1316140.21	118105.72	147900.06	243043.39	74196.46	179795.68	7614092.21
HIGH		2265233	1144269	2440200	614444	509976	979119	432718	1033788	17824469
LOW		119805	3743	176547	112	1130	206	3351	400	3080170
MEAN		955165.22	324762.82	1076263.22	84221.10	99256.91	157375.63	103903.88	184735.44	8290987.51

M = INFORMATION NOT APPLICABLE TO CATEGORY

TABLE 6
CURRENT FUND REVENUES
SPONSORED EDUCATIONAL AND RESEARCH SUPPORT BY SIZE AND TYPE OF SCHOOL
FISCAL YEAR ENDING JUNE 30, 1980

TYPE	SIZE	SPECIAL PROJECTS	TEAM-DAU GRANTS	TRAINING GRANTS	TOTAL SPONSORED EDUCATION	FEDERAL SPONSORED RESEARCH	STATE SPONSORED RESEARCH	TOTAL SPONSORED RESEARCH
PUBLIC	UNDER 250							
	NUMBER	1	5	6	6	9	3	9
	HIGH	184	357600	381160	770752	1792141	85486	2415104
	LOW	184	49173	22772	38808	614	1450	10712
	MEAN	184.00	172182.00	135901.50	342626.44	345015.67	42921.67	483951.78
	251 - 450							
	NUMBER	3	5	10	16	16	3	15
	HIGH	134567	244957	1288513	1337765	4658683	237544	4856010
	LOW	36421	7105	1777	38736	0	7796	3815
	MEAN	70806.33	72675.40	298288.40	344839.56	725458.13	88652.33	882492.80
	OVER 450							
	NUMBER	2	5	6	10	10	4	10
	HIGH	40390	227259	239959	866289	2495316	510133	2872089
	LOW	150	1066	12971	32699	0	2636	22850
	MEAN	20270.00	105266.20	141089.00	268012.30	398870.70	162741.50	605235.80
	TOTAL							
	NUMBER	6	15	22	35	35	10	34
	HIGH	134567	357600	1288513	1337765	4658683	510133	4856010
	LOW	150	1066	1777	32699	0	1450	3815
	MEAN	42190.50	116707.87	211128.50	322319.83	534319.37	104568.80	695450.47
PRIVATE	UNDER 250							
	NUMBER	1	2	4	4	4	0	4
	HIGH	115926	204600	382801	466673	599364	M	600455
	LOW	115926	191206	18200	236100	62487	M	75633
	MEAN	115926.00	197903.00	145550.50	366526.75	262356.50	M	348190.75
	251 - 450							
	NUMBER	1	4	6	10	12	0	11
	HIGH	1132	230414	112077	1563590	972872	M	1016162
	LOW	1132	45000	25996	45927	0	M	12000
	MEAN	1132.00	125207.75	72857.17	355622.60	188571.75	M	248858.18
	OVER 450							
	NUMBER	0	3	6	8	8	2	8
	HIGH	M	247119	327187	801054	2425690	8210	2963693
	LOW	M	1221	44000	1221	3464	6005	27407
	MEAN	M	145027.00	140579.67	236408.50	648691.00	7107.50	773102.63
	TOTAL							
	NUMBER	2	9	16	22	24	2	23
	HIGH	115926	247119	382801	1563590	2425690	8210	2963693
	LOW	1132	1221	18200	1221	0	6005	12000
	MEAN	58529.00	147972.00	116426.44	314254.59	354242.29	7107.50	448479.30
HIGH		134567	357600	1288513	1563590	4658683	510133	4856010
LOW		150	1066	1777	1221	0	1450	3815
MEAN		46275.13	128431.92	171253.95	319206.93	461067.68	68325.25	595795.44

M = INFORMATION NOT APPLICABLE TO CATEGORY

TABLE 7
CURRENT FUND REVENUES
SUMMARY OF CURRENT FUND REVENUES
FISCAL YEAR ENDING JUNE 30, 1980

TYPE	SIZE		TOTAL TUITION	TOTAL STATE FEDERAL SUPPORT	TOTAL CLINIC	TOTAL OTHER SUPPORT	TOTAL SPONSORED EDUCATION	TOTAL SPONSORED RESEARCH	GRAND TOTAL OF REVENUES
PUBLIC	UNDER 250								
		NUMBER	9	9	9	9	9	9	9
		HIGH	6199980	8297698	1391477	970946	770752	2415104	13866274
		LOW	999620	2172722	183934	0	38808	16712	3770077
		MEAN	4021564.44	4940501.56	509304.56	213638.11	342626.44	483951.78	6892178.89
	251 - 450								
		NUMBER	16	16	16	16	16	15	16
		HIGH	12799660	10492996	2278703	1575275	1337765	4856010	16208244
		LOW	1609840	2641857	286042	15749	38736	3815	3210588
		MEAN	7285402.50	6092796.69	1038210.38	369773.56	344839.56	862492.80	9401497.44
	OVER 450								
		NUMBER	10	10	10	10	10	10	10
		HIGH	24531760	16555692	1796662	2237463	866289	2872089	19230234
		LOW	2528430	4881290	620766	44218	32699	22850	7320956
		MEAN	13792617.0	8869052.00	1071705.80	685538.00	268012.30	605235.60	12890299.1
	TOTAL								
		NUMBER	35	35	35	35	35	34	35
		HIGH	24531760	16555692	2278703	2237463	1337765	4856010	19230234
		LOW	999620	2172722	183934	0	32699	3815	3210588
		MEAN	8305334.00	6589708.03	911776.14	419842.86	322319.83	695450.47	9753044.57
PRIVATE	UNDER 250								
		NUMBER	4	4	4	4	4	4	4
		HIGH	24682660	1827223	1505189	1535248	486675	860455	5367790
		LOW	8984280	100681	176547	170363	236100	95633	402837
		MEAN	16437677.5	861113.00	784415.25	707302.50	366528.75	348190.75	4711316.00
	251 - 450								
		NUMBER	12	12	12	12	10	11	12
		HIGH	58501240	9019900	2440200	2217948	1563590	1016162	13787061
		LOW	6222510	285681	365589	175271	45927	12000	3973363
		MEAN	27962495.8	2401825.50	1275710.25	699917.67	355622.60	248858.18	7698175.17
	OVER 450								
		NUMBER	8	8	8	8	8	8	8
		HIGH	83216400	6214000	2265233	5683105	801054	2963693	18082615
		LOW	30233230	511184	981000	289195	1221	27407	6567263
		MEAN	48928401.3	2403504.38	1642647.63	1144430.75	236408.50	773102.63	11104184.0
	TOTAL								
		NUMBER	24	24	24	24	22	23	24
		HIGH	83216400	9019900	2440200	5683105	1563590	2963693	18082615
		LOW	6222510	100681	176547	170363	1221	12000	3973363
		MEAN	33030327.9	2145599.71	1316140.21	849319.50	314254.59	448479.30	8335701.58
HIGH			83216400	16555692	2440200	5683105	1563590	4856010	19230234
LOW			999620	100681	176547	0	1221	3815	3210588
MEAN			18362958.6	4781935.15	1076263.22	594545.22	319206.93	595795.44	9176478.27

M = INFORMATION NOT APPLICABLE TO CATEGORY

TABLE 8
CURRENT FUND EXPENDITURES
INSTRUCTIONAL EXPENSE CATEGORIES BY SIZE AND TYPE OF SCHOOL
FISCAL YEAR ENDING JUNE 30, 1980

TYPE	SIZE		BASIC SCIENCE DENTAL	BASIC SCIENCE OTHER	TOTAL BASIC SCIENCE	CLINICAL SCIENCE INSTRUCTION	STUDENT DENTAL CLINIC	INTRAMURAL CLINIC	TOTAL PATIENT CARE	CLINICAL SCIENCE AND CLINICS
PUBLIC	UNDER 250									
		NUMBER	9	5	9	9	9	2	9	9
		HIGH	1112170	1021403	1391336	3353948	2446581	1143439	2651304	5657764
		LOW	267748	16281	470773	996196	483850	302416	483850	1848737
		MEAN	663130.89	310525.40	835645.00	2334865.67	992196.11	722927.50	1222711.44	3557577.11
	251 - 450									
		NUMBER	13	12	16	16	15	8	15	16
		HIGH	1145517	2130282	2493273	6112521	3201757	1144269	4114114	8096265
		LOW	59856	100510	512779	1015213	200399	11291	200399	1926398
		MEAN	550250.15	952104.58	1161156.69	3398833.13	1523954.00	502167.38	1802225.27	5088419.31
	OVER 450									
		NUMBER	8	8	10	10	10	2	10	10
		HIGH	2416268	3231319	3231319	7455053	3318259	53116	3318259	9244785
		LOW	441300	247738	967047	1244418	759360	11159	759360	4383283
		MEAN	1146903.25	1177146.00	1859239.40	4594956.70	1867123.90	32137.50	1954641.60	6549598.30
	TOTAL									
		NUMBER	30	25	35	35	34	12	34	32
		HIGH	2416268	3231319	3231319	7455053	3318259	1144269	4114114	9244785
		LOW	59856	16281	470773	996196	200399	11159	200399	1848737
		MEAN	743221.87	895802.00	1276905.89	3466991.09	1484126.88	460622.42	1693652.88	5112253.89
PRIVATE	UNDER 250									
		NUMBER	3	2	4	4	4	3	4	4
		HIGH	306816	344000	448100	2296933	1015500	488135	1035800	3166774
		LOW	268000	180100	284221	876187	127988	20300	148999	1713829
		MEAN	286345.67	262050.00	345784.25	1688817.50	594355.25	176482.00	726716.75	2415534.25
	251 - 450									
		NUMBER	10	5	12	12	12	2	12	12
		HIGH	1864423	2098049	2098049	4696324	1803692	1072407	2280688	5809639
		LOW	124980	25535	201529	1450894	215904	26864	215904	1685156
		MEAN	681042.70	629499.00	829826.83	2384860.00	1149168.17	549835.50	1240774.08	3625634.08
	OVER 450									
		NUMBER	7	2	8	8	7	1	7	8
		HIGH	1528669	1206923	1528669	5156289	2020045	116524	2020045	6976638
		LOW	713607	6000	713607	1717336	650987	116524	650987	3147032
		MEAN	1045680.43	606401.50	1066585.75	3718450.12	1274350.29	116524.00	1290996.57	4848072.13
	TOTAL									
		NUMBER	20	[illegible]	[illegible]	24	23	6	23	24
		HIGH	1864423	2098049	[illegible]	5156289	2020045	1072407	2280688	6976638
		LOW	124980	6000	201529	876187	127988	20300	148999	1685156
		MEAN	749461.35	542724.22	828072.71	2713382.96	1090777.87	290873.50	1166657.91	3831430.13
HIGH			2416268	3231319	3231319	7455053	3318259	1144269	4114114	9244785
LOW			59856	6000	201529	876187	127988	11159	148999	1685156
MEAN			745717.66	802340.24	1094329.68	3160438.63	1325407.11	404039.44	1481005.79	4591240.83

N = INFORMATION NOT APPLICABLE TO CATEGORY

TABLE 9
CURRENT FUND EXPENDITURES
OTHER INSTRUCTIONAL AND SPONSORED PROGRAM EXPENSES BY SIZE AND TYPE OF SCHOOL
FISCAL YEAR ENDING JUNE 30, 1980

TYPE	SIZE		BEHAVIORAL SCIENCE	CONTINUING EDUCATION	SPONSORED EDUCATION BASIC SCI.	SPONSORED EDUCATION CLIN. SCI.	TOTAL SPONSORED EDUCATION	SPONSORED RESEARCH BASIC SCI.	SPONSORED RESEARCH CLIN. SCI.	TOTAL SPONSORED RESEARCH
PUBLIC	UNDER 250									
		NUMBER	9	8	3	9	9	6	6	9
		HIGH	8297698	198170	316420	352540	770752	536159	1757041	2215104
		LOW	2172722	17264	2638	38808	38808	18712	28197	18712
		MEAN	4940501.56	90345.88	113943.33	170991.89	342593.11	157357.83	458726.00	483840.67
	251 - 450									
		NUMBER	16	16	8	12	16	12	13	15
		HIGH	10492996	589971	856722	824941	1337765	1973366	2882644	4856010
		LOW	2641857	8802	29995	18940	38736	96	3815	3815
		MEAN	6092796.69	184872.87	262176.38	252501.08	344839.62	524795.50	517034.46	882490.87
	OVER 450									
		NUMBER	10	10	4	9	10	8	9	10
		HIGH	16555692	300185	127880	351330	866289	681400	1990689	2872089
		LOW	4881290	31954	25501	12780	32699	9900	22850	22850
		MEAN	8869052.00	135735.30	59101.75	149927.00	268192.90	331178.50	373776.89	604235.80
	TOTAL									
		NUMBER	35	34	15	30	35	26	28	34
		HIGH	16555692	589971	856722	824941	1337765	1973366	2882644	4856010
		LOW	2172722	8802	2638	12780	32699	96	3815	3815
		MEAN	6589708.03	138767.24	178376.53	197276.10	321791.46	380427.73	458412.71	695126.09
PRIVATE	UNDER 250									
		NUMBER	4	4	1	4	4	1	4	4
		HIGH	1827223	124934	75687	364594	466672	170786	689669	860455
		LOW	100681	1201	75687	191804	236100	170786	75633	95633
		MEAN	881113.00	60089.75	75687.00	289179.75	366526.50	170786.00	305494.25	348190.75
	251 - 450									
		NUMBER	12	11	2	9	10	7	5	11
		HIGH	9019900	262134	112077	1563590	1563590	904248	277637	904248
		LOW	285681	2310	105583	1132	45927	12000	16596	12000
		MEAN	2401825.50	113809.64	108830.00	275254.00	355622.70	276621.57	137835.20	238684.27
	OVER 450									
		NUMBER	8	7	5	7	8	8	5	8
		HIGH	6214000	422782	211341	481011	801054	2963693	156428	2963693
		LOW	511184	5806	3013	1221	1221	27407	9007	27407
		MEAN	2403504.38	164651.86	85955.00	170517.43	247658.50	728034.13	70113.20	773102.63
	TOTAL									
		NUMBER	24	22	8	20	22	16	14	23
		HIGH	9019900	422782	211341	1563590	1563590	2963693	689669	2963693
		LOW	100681	1201	3013	1132	1221	12000	9007	12000
		MEAN	2155599.71	120283.09	90390.25	241381.35	318345.50	495713.12	161551.36	443613.52
HIGH			16555692	589971	856722	1563590	1563590	2963693	2882644	4856010
LOW			100681	1201	2638	1132	1221	96	3815	3815
MEAN			4781935.15	131505.61	147772.61	214918.20	320461.44	424345.98	359512.26	593638.56

n = INFORMATION NOT APPLICABLE TO CATEGORY

TABLE 10
CURRENT FUND EXPENDITURES
OTHER EDUCATIONAL EXPENDITURES BY SIZE AND TYPE OF SCHOOL
FISCAL YEAR ENDING JUNE 30, 1980

TYPE	SIZE	LIBRARY EXPENSES DENTAL	LIBRARY EXPENSES OTHER	TOTAL LIBRARY EXPENSE	TOTAL LEARNING RESOURCES	TOTAL COMPUTER SERVICES	DENTAL ADMINIS-TRATION	TOTAL PHYSICAL PLANT	GENERAL UNIVERSITY OVERHEAD
PUBLIC	UNDER 250								
	NUMBER	3	6	9	9	9	9	6	7
	HIGH	263649	122667	263649	132562	274819	670099	1807472	1099847
	LOW	11671	39369	0	0	0	317113	81697	167217
	MEAN	108339.67	75535.33	86470.11	52094.67	113532.78	496834.44	615580.00	449451.14
	251 - 450								
	NUMBER	2	15	16	16	16	16	16	16
	HIGH	100206	414581	414581	273087	174661	1072300	1864544	1494000
	LOW	639	19048	19687	0	0	271704	110869	251368
	MEAN	50422.50	162260.27	158421.81	56007.75	52401.88	515642.13	713756.69	697663.81
	OVER 450								
	NUMBER	4	9	10	10	10	10	10	10
	HIGH	158134	731471	732333	566849	232138	956345	2813188	2994269
	LOW	862	14649	74039	0	0	358558	721646	651400
	MEAN	69822.50	274196.33	274705.70	221299.70	86128.50	583525.50	1493327.60	1080688.80
	TOTAL								
	NUMBER	9	30	35	35	35	35	34	33
	HIGH	263649	731471	732333	566849	274819	1072300	2813188	2994269
	LOW	639	1464	0	0	0	271704	81697	167217
	MEAN	78350.44	178496.10	173143.91	102227.80	77757.43	530201.11	919941.85	761080.82
PRIVATE	UNDER 250								
	NUMBER	3	1	4	4	4	4	4	4
	HIGH	73226	178200	178200	28295	31000	702289	752600	424906
	LOW	15000	178200	15000	0	0	184707	242072	134285
	MEAN	52762.67	178200.00	84122.00	12773.50	14348.75	456549.00	596320.75	302429.25
	251 - 450								
	NUMBER	10	2	12	12	12	12	12	11
	HIGH	160619	278554	278554	223771	190313	1204284	1609758	1405135
	LOW	46861	190808	46861	0	0	338199	326898	172326
	MEAN	112101.60	234681.00	132531.50	88615.25	47015.17	653745.92	799910.92	655597.55
	OVER 450								
	NUMBER	2	8	8	8	8	8	8	8
	HIGH	3800	183544	184629	191327	120000	2428639	3303257	1822352
	LOW	3331	43016	46816	0	0	497011	395711	661240
	MEAN	3565.50	105635.88	106527.25	79879.88	27578.12	981101.37	1341951.63	1273727.00
	TOTAL								
	NUMBER	15	11	24	24	24	24	24	23
	HIGH	160619	278554	278554	223771	190313	2428639	3303257	1822352
	LOW	3331	43016	15000	0	0	184707	242072	134285
	MEAN	85762.33	135695.36	115795.17	73063.17	35091.75	729993.25	946659.46	809178.52
HIGH		263649	731471	732333	566849	274819	2428639	3303257	2994269
LOW		639	14649	0	0	0	184707	81697	134285
MEAN		82982.87	167012.98	149815.61	90364.22	60401.90	611474.53	930997.41	780835.23

M = INFORMATION NOT APPLICABLE TO CATEGORY

TABLE 11
CURRENT FUND EXPENDITURES
SUMMARY OF EXPENSES BY SIZE AND TYPE OF SCHOOL
FISCAL YEAR ENDING JUNE 30, 1980

TYPE	SIZE	TOTAL INSTRUCTION EXPENSES	TOTAL SPONSORED EDUCATION	TOTAL SPONSORED RESEARCH	TOTAL OTHER EXPENSES	SUB GRAND TOTAL DENTAL	SUB GRAND TOTAL OTHER	GRAND TOTAL ALL EXPENSES
PUBLIC	UNDER 250							
	NUMBER	8	9	9	9	9	7	9
	HIGH	4756304	770752	2415104	6009751	9265251	4385058	13650309
	LOW	1777580	38808	18712	1439938	3556059	700035	4347541
	MEAN	3460951.38	342593.11	483840.67	2951492.11	5858394.89	1683823.43	7168035.33
	251 - 450							
	NUMBER	16	16	15	16	16	15	16
	HIGH	7640288	1337765	4856010	6944285	16208244	4088831	16208244
	LOW	1605072	38736	3815	1785262	3025859	411801	4625778
	MEAN	4794208.25	344839.62	862490.87	3966921.38	7783238.81	2293403.33	9933304.44
	OVER 450							
	NUMBER	10	10	10	10	10	10	10
	HIGH	10986557	866289	2872089	8051185	15101918	7132288	19614732
	LOW	2498832	32699	22850	3541897	5444723	2363388	8506467
	MEAN	6643484.30	266192.90	604235.80	5834680.00	9518790.90	3829802.10	13348593.0
	TOTAL							
	NUMBER	34	35	34	35	35	32	35
	HIGH	10986557	1337765	4856010	8051185	16208244	7132288	19614732
	LOW	1605072	32699	3815	1439938	3025859	411801	4347541
	MEAN	5024405.47	321791.46	695126.09	4239456.31	7784150.97	2640182.34	.0198032.0
PRIVATE	UNDER 250							
	NUMBER	4	4	4	4	4	2	4
	HIGH	2765887	466672	860455	2682000	5636768	1324000	5980768
	LOW	1254927	236100	95633	1602762	3869707	344000	3869707
	MEAN	2109091.50	366526.50	348190.75	2231595.50	4638404.25	834000.00	5055404.25
	251 - 450							
	NUMBER	12	10	11	12	12	9	12
	HIGH	6854466	1563590	904248	5990700	10617341	3635686	11115279
	LOW	1752442	45927	12000	1712332	3565764	2326	4002033
	MEAN	3342379.67	355622.70	238684.27	3717686.83	6523040.17	1402896.67	7575212.67
	OVER 450							
	NUMBER	8	8	8	8	8	8	8
	HIGH	6918291	801054	2963693	8318522	14983613	4832655	18082613
	LOW	2518545	1221	27407	3152588	5149448	43879	7392258
	MEAN	4994218.63	247658.50	773102.63	5255182.00	8873294.13	2396867.62	11270161.8
	TOTAL							
	NUMBER	24	22	23	24	24	19	24
	HIGH	6918291	1563590	2963693	8318522	14983613	4832655	18082613
	LOW	1254927	1221	12000	1602762	3565764	2326	3869707
	MEAN	3687444.62	318345.50	443613.52	3982503.33	6992352.17	1761526.89	8386894.29
HIGH		10986557	1563590	4856010	8318522	16208244	7132288	19614732
LOW		1254927	1221	3815	1439938	3025859	2326	3869707
MEAN		4471180.29	320461.44	593638.56	4134933.07	7462063.32	2312840.12	9461298.00

N = INFORMATION NOT APPLICABLE TO CATEGORY

TABLE 12
COST OF EDUCATION
(Based on Total Expenditures)
Fiscal Year Ending June 30, 1980

CONTROL	SIZE			
PUBLIC	1-250	251-450	451 & Over	Total
Total Expenditures	$64,512,318	$158,932,871	$133,485,930	$356,931,119
Enrollment	1,594	5,296	5,633	12,523
Cost Per Student	40,472	30,010	23,697	28,502
PRIVATE				
Total Expenditures	$20,221,617	$ 90,902,552	$ 90,161,294	$201,285,463
Enrollment	656	4,533	4,723	9,912
Cost Per Student	30,826	20,054	19,090	20,307
ALL SCHOOLS				
Total Expenditures	$84,733,935	$249,835,423	$223,647,224	$558,216,582
Enrollment	2,250	9,829	10,356	22,435
Cost Per Student	37,660	25,418	21,596	24,882